

Appendix A

Schedule of proposed Facilities Management procurement exercises 2009

Goods/services sought	Estimated annual value	Total duration	Origin (New/Renew)	Tender type	Control type	Anticipated advert. date
Window Cleaning Services	£23,500	1 year + 2 optional	Renew	Open tender	Fixed price per clean	June 2009
Supply and fitting of hydraulic hoses	£10,500	1 year + 2 optional	New	Open tender	Unit price	June 2009
Provision of a vehicle inspection service	£15,000	1 year + 2 optional	New	Open tender	Unit price	June 2009
Total:	£49,000	<i>per annum</i>				

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